

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

2 - Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE DICIEMBRE

2.1.1.2.0.920 Instituto del Deporte del Estado de Chiapas

| UR  | FI | FUN | SF | SSFP | PP | OA  | AI | PT  | MPIO | GA  | COGC | GASTO | TG    | TR | FF | DESCRIPCIÓN   | Presupuesto Aprobado   | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |              |      |
|---|----|-----|----|------|----|-----|----|-----|------|-----|------|-------|-------|----|----|---|--|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|--------------|------|
| <b>Gran Total</b>   |    |     |    |      |    |     |    |     |      |     |      |       |       |    |    |   | 0.00   | 13,781,867.78     | 13,781,867.78          | 13,781,867.78        | 0.00                    | 13,781,867.78          | 13,781,867.78            | 7,496,216.94          | 7,496,216.94         | 7,496,216.94       | 6,285,650.84 |              |      |
| <b>Total</b>  |    |     |    |      |    |     |    |     |      |     |      |       |       |    |    |   | 0.00   | 13,781,867.78     | 13,781,867.78          | 13,781,867.78        | 0.00                    | 13,781,867.78          | 13,781,867.78            | 7,496,216.94          | 7,496,216.94         | 7,496,216.94       | 6,285,650.84 |              |      |
| <b>TOTAL FUENTE DE FINANCIAMIENTO</b>                                       |    |     |    |      |    |     |    |     |      |     |      |       |       |    |    |   | 0.00   | 13,781,867.78     | 13,781,867.78          | 13,781,867.78        | 0.00                    | 13,781,867.78          | 13,781,867.78            | 7,496,216.94          | 7,496,216.94         | 7,496,216.94       | 6,285,650.84 |              |      |
| TOTAL GLOBAL FUNCIÓN 4 Recreación, Cultura y Otras Manifestaciones Sociales |    |     |    |      |    |     |    |     |      |     |      |       |       |    |    |   | 0.00   | 13,781,867.78     | 13,781,867.78          | 13,781,867.78        | 0.00                    | 13,781,867.78          | 13,781,867.78            | 7,496,216.94          | 7,496,216.94         | 7,496,216.94       | 6,285,650.84 |              |      |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes |    |     |    |      |    |     |    |     |      |     |      |       |       |    |    |   | 0.00   | 13,781,867.78     | 13,781,867.78          | 13,781,867.78        | 0.00                    | 13,781,867.78          | 13,781,867.78            | 7,496,216.94          | 7,496,216.94         | 7,496,216.94       | 6,285,650.84 |              |      |
| <b>INSTITUCIONALES</b>  |    |     |    |      |    |     |    |     |      |     |      |       |       |    |    |   | 0.00   | 7,489,925.00      | 7,489,925.00           | 7,489,925.00         | 0.00                    | 7,489,925.00           | 7,489,925.00             | 7,489,925.00          | 7,489,925.00         | 7,489,925.00       | 0.00         |              |      |
| 02  | 2  | 4   | 1  | 1    | G  | 010 | 01 | S03 | A031 |     |      |       |       |    |    | Primera Sesión Ordinaria del Consejo Directivo y Primera Sesión Ordinaria del Pleno del SINADE 2022 Servicios Generales.  | 0.00   | 7,489,925.00      | 7,489,925.00           | 7,489,925.00         | 0.00                    | 7,489,925.00           | 7,489,925.00             | 7,489,925.00          | 7,489,925.00         | 7,489,925.00       | 0.00         |              |      |
| 02  | 2  | 4   | 1  | 1    | G  | 010 | 01 | S03 | A031 | 000 | A    | 0     | 3000  |    |    |   | 0.00   | 7,489,925.00      | 7,489,925.00           | 7,489,925.00         | 0.00                    | 7,489,925.00           | 7,489,925.00             | 7,489,925.00          | 7,489,925.00         | 7,489,925.00       | 7,489,925.00 | 0.00         |      |
| 02  | 2  | 4   | 1  | 1    | G  | 010 | 01 | S03 | A031 | 000 | A    | 0     | 38301 | 1  | 2  | 5   | Congresos y Convenciones.  | 0.00              | 7,489,925.00           | 7,489,925.00         | 7,489,925.00            | 0.00                   | 7,489,925.00             | 7,489,925.00          | 7,489,925.00         | 7,489,925.00       | 7,489,925.00 | 7,489,925.00 | 0.00 |
| <b>INVERSIÓN</b>  |    |     |    |      |    |     |    |     |      |     |      |       |       |    |    |   | 0.00   | 6,291,942.78      | 6,291,942.78           | 6,291,942.78         | 0.00                    | 6,291,942.78           | 6,291,942.78             | 6,291.94              | 6,291.94             | 6,291.94           | 6,285,650.84 |              |      |
| <b>Programa Normal</b>  |    |     |    |      |    |     |    |     |      |     |      |       |       |    |    |   | 0.00   | 6,291,942.78      | 6,291,942.78           | 6,291,942.78         | 0.00                    | 6,291,942.78           | 6,291,942.78             | 6,291.94              | 6,291.94             | 6,291.94           | 6,285,650.84 |              |      |
| 02  | 2  | 4   | 1  | 1    | G  | 010 | 01 | S03 | B002 |     |      |       |       |    |    | Rehabilitación y equipamiento del polifuncional y sala audio visual del instituto del deporte del estado de Chiapas, en la cabecera municipal de Tuxtla Gutiérrez | 0.00   | 6,291,942.78      | 6,291,942.78           | 6,291,942.78         | 0.00                    | 6,291,942.78           | 6,291,942.78             | 6,291.94              | 6,291.94             | 6,291.94           | 6,285,650.84 |              |      |
| 02  | 2  | 4   | 1  | 1    | G  | 010 | 01 | S03 | B002 | 101 | B    | 0     | 4000  |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.   | 0.00   | 6,291.94          | 6,291.94               | 6,291.94             | 0.00                    | 6,291.94               | 6,291.94                 | 6,291.94              | 6,291.94             | 6,291.94           | 6,291.94     | 0.00         |      |
| 02  | 2  | 4   | 1  | 1    | G  | 010 | 01 | S03 | B002 | 101 | B    | 0     | 43907 | 1  | 2  | 5   | Subsidios para Gastos de Operación.                                  | 0.00              | 6,291.94               | 6,291.94             | 6,291.94                | 0.00                   | 6,291.94                 | 6,291.94              | 6,291.94             | 6,291.94           | 6,291.94     | 6,291.94     | 0.00 |
| 02  | 2  | 4   | 1  | 1    | G  | 010 | 01 | S03 | B002 | 101 | B    | 0     | 5000  |    |    | Bienes Muebles, Inmuebles e Intangibles.  | 0.00   | 2,063,457.32      | 2,063,457.32           | 2,063,457.32         | 0.00                    | 2,063,457.32           | 2,063,457.32             | 0.00                  | 0.00                 | 0.00               | 2,063,457.32 |              |      |
| 02  | 2  | 4   | 1  | 1    | G  | 010 | 01 | S03 | B002 | 101 | B    | 0     | 51201 | 2  | 2  | 5   | Muebles, Excepto de Oficina y Estantería.                            | 0.00              | 1,233,765.00           | 1,233,765.00         | 1,233,765.00            | 0.00                   | 1,233,765.00             | 1,233,765.00          | 0.00                 | 0.00               | 0.00         | 1,233,765.00 |      |
| 02  | 2  | 4   | 1  | 1    | G  | 010 | 01 | S03 | B002 | 101 | B    | 0     | 51901 | 2  | 2  | 5   | Equipo de Administración.  | 0.00              | 444,246.72             | 444,246.72           | 444,246.72              | 0.00                   | 444,246.72               | 444,246.72            | 0.00                 | 0.00               | 0.00         | 444,246.72   |      |
| 02  | 2  | 4   | 1  | 1    | G  | 010 | 01 | S03 | B002 | 101 | B    | 0     | 52101 | 2  | 2  | 5   | Equipos y Aparatos Audiovisuales.                                    | 0.00              | 385,445.60             | 385,445.60           | 385,445.60              | 0.00                   | 385,445.60               | 385,445.60            | 0.00                 | 0.00               | 0.00         | 385,445.60   |      |
| 02  | 2  | 4   | 1  | 1    | G  | 010 | 01 | S03 | B002 | 101 | B    | 0     | 6000  |    |    | Inversión Pública.  | 0.00   | 4,222,193.52      | 4,222,193.52           | 4,222,193.52         | 0.00                    | 4,222,193.52           | 4,222,193.52             | 0.00                  | 0.00                 | 0.00               | 4,222,193.52 |              |      |
| 02  | 2  | 4   | 1  | 1    | G  | 010 | 01 | S03 | B002 | 101 | B    | 0     | 62202 | 2  | 2  | 5   | Mantenimiento y Rehabilitación para Edificios no Habitacionales.     | 0.00              | 4,096,354.67           | 4,096,354.67         | 4,096,354.67            | 0.00                   | 4,096,354.67             | 4,096,354.67          | 0.00                 | 0.00               | 0.00         | 4,096,354.67 |      |
| 02  | 2  | 4   | 1  | 1    | G  | 010 | 01 | S03 | B002 | 101 | B    | 0     | 62204 | 2  | 2  | 5   | Indirectos para Obras por Contrato para Edificios no Habitacionales. | 0.00              | 125,838.85             | 125,838.85           | 125,838.85              | 0.00                   | 125,838.85               | 125,838.85            | 0.00                 | 0.00               | 0.00         | 125,838.85   |      |

